

SCENARIO 1: OPERATING IMPAIRMENT

SDG&E Ownership Share	(%)	0	0.5	1	1.5	2	2.5	3	3.5	4	4.5	5	5.5	6	6.5	7	7.5	8	8.5	9	9.5	10
SCE Capacity Increase (SDG&E Capacity Reduction)	(MW)	430	419	409	398	387	376	366	355	344	333	323	312	301	290	280	269	258	247	237	226	215
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136
SCE Cost of Increased Capacity	(2004 \$/kW)	316	324	333	342	351	361	372	383	395	408	422	436	452	469	487	506	527	550	575	602	633
SDG&E Ownership Share	(%)	10.5	11	11.5	12	12.5	13	13.5	14	14.5	15	15.5	16	16.5	17	17.5	18	18.5	19	19.5	20	
SCE Capacity Increase (SDG&E Capacity Reduction)	(MW)	204	194	183	172	161	151	140	129	118	108	97	86	75	65	54	43	32	22	11	0	
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	
SCE Cost of Increased Capacity	(2004 \$/kW)	666	703	744	791	843	904	973	1054	1150	1265	1406	1581	1807	2109	2530	3163	4217	6326	12651	#DIV/0!	

SCENARIO 2: SCE PURCHASE OF SDG&E SHARE

SCE Capacity Increase	(MW)	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136
SCE Cost Increase (Purchase Price)	(2004\$ Millions)	0	2	4	6	8	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40
SCE Cost Increase (Total)	(2004\$ Millions)	136	138	140	142	144	146	148	150	152	154	156	158	160	162	164	166	168	170	172	174	176
SCE Cost of Increased Capacity	(2004 \$/kW)	316	321	326	330	335	340	344	349	353	358	363	367	372	377	381	386	391	395	400	405	409
SCE Capacity Increase	(MW)	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136
SCE Cost Increase (Purchase Price)	(2004\$ Millions)	42	44	46	48	50	52	54	56	58	60	62	64	66	68	70	72	74	76	78	80	82
SCE Cost Increase (Total)	(2004\$ Millions)	178	180	182	184	186	188	190	192	194	196	198	200	202	204	206	208	210	212	214	216	218
SCE Cost of Increased Capacity	(2004 \$/kW)	414	419	423	428	433	437	442	447	451	456	460	465	470	474	479	484	488	493	498	502	507
SCE Capacity Increase	(MW)	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136
SCE Cost Increase (Purchase Price)	(2004\$ Millions)	84	86	88	90	92	94	96	98	100	102	104	106	108	110	112	114	116	118	120	122	124
SCE Cost Increase (Total)	(2004\$ Millions)	220	222	224	226	228	230	232	234	236	238	240	242	244	246	248	250	252	254	256	258	260
SCE Cost of Increased Capacity	(2004 \$/kW)	512	516	521	526	530	535	540	544	549	553	558	563	567	572	577	581	586	591	595	600	605
SCE Capacity Increase	(MW)	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136
SCE Cost Increase (Purchase Price)	(2004\$ Millions)	126	128	130	132	134	136	138	140	142	144	146	148	150	152	154	156	158	160	162	164	166
SCE Cost Increase (Total)	(2004\$ Millions)	262	264	266	268	270	272	274	276	278	280	282	284	286	288	290	292	294	296	298	300	302
SCE Cost of Increased Capacity	(2004 \$/kW)	609	614	619	623	628	633	637	642	647	651	656	660	665	670	674	679	684	688	693	698	702
SCE Capacity Increase	(MW)	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136
SCE Cost Increase (Purchase Price)	(2004\$ Millions)	168	170	172	174	176	178	180	182	184	186	188	190	192	194	196	198	200	202	204	206	208
SCE Cost Increase (Total)	(2004\$ Millions)	304	306	308	310	312	314	316	318	320	322	324	326	328	330	332	334	336	338	340	342	344
SCE Cost of Increased Capacity	(2004 \$/kW)	707	712	716	721	726	730	735	740	744	749	753	758	763	767	772	777	781	786	791	795	800
SCE Capacity Increase	(MW)	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136
SCE Cost Increase (Purchase Price)	(2004\$ Millions)	210	212	214	216	218	220	222	224	226	228	230	232	234	236	238	240	242	244	246	248	250
SCE Cost Increase (Total)	(2004\$ Millions)	346	348	350	352	354	356	358	360	362	364	366	368	370	372	374	376	378	380	382	384	386
SCE Cost of Increased Capacity	(2004 \$/kW)	805	809	814	819	823	828	833	837	842	847	851	856	860	865	870	874	879	884	888	893	898
SCE Capacity Increase	(MW)	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136
SCE Cost Increase (Purchase Price)	(2004\$ Millions)	252	254	256	258	260	262	264	266	268	270	272	274	276	278	280	282	284	286	288	290	292
SCE Cost Increase (Total)	(2004\$ Millions)	388	390	392	394	396	398	400	402	404	406	408	410	412	414	416	418	420	422	424	426	428
SCE Cost of Increased Capacity	(2004 \$/kW)	902	907	912	916	921	926	930	935	940	944	949	953	958	963	967	972	977	981	986	991	995
SCE Capacity Increase	(MW)	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430	430
SCE Cost Increase (SDG&E Avoided Cost of SGR)	(2004\$ millions)	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136
SCE Cost Increase (Purchase Price)	(2004\$ Millions)	294	296	298	300	302	304	306	308	310	312	314	316	318	320	322	324	326	328	330	332	334
SCE Cost Increase (Total)	(2004\$ Millions)	430	432	434	436	438	440	442	444	446	448	450	452	454	456	458	460	462	464	466	468	470
SCE Cost of Increased Capacity	(2004 \$/kW)	1000	1005	1009	1014	1019	1023	1028	1033	1037	1042	1047	1051	1056	1060	1065	1070	1074	1079	1084	1088	1093